

HOUSING REVENUE ACCOUNT FINANCIAL MONITORING INFORMATION FOR THE PERIOD  
FROM 01 APRIL TO 30 JUNE 2019

			Forecast
			Variance
Note	Description of Major Movements	Corrective Action	£
I	Planned Revenue works to underspend by £50k across various areas. Salary underspend will evolve as there are vacant posts to be filled however this is estimated at circa £40k (within repairs team)		(90,000)
J	Due to a number of retirements and posts not being filled immediately, added to two posts where a watching brief is being kept due to the impact of Universal Credit and legislative changes to tenure these remain unfilled. (Housing)	N/A	(76,000)
		TOTAL	(166,000)